



**BERKELEY HEIGHTS POTENTIAL REFERENDUM PROJECTS  
SCOPE/BUDGET ANALYSIS - TOTALS BY CATEGORY FOR ALL SCHOOLS Q1 AND Q2**

School Facility	TECHNOLOGY ROBOTICS STEM	SCIENCE LABS	MEDIA CENTERS / TV STUDIO	SECURITY TECHNOLOGY	SITE / PARKING / DRAINAGE	ROOF REPLACEMENT	ELECTRICAL UPGRADES	MECHANICAL/ PLUMBING IMPROVEMENTS	TOTAL PROJECT COST BY FACILITY	ACTUAL DEBT SERVICE AID APPROVED (33.5%)	FINAL COST AFTER DEBT SERVICE AID
GOVERNOR LIVINGSTON HS	\$ 2,794,068.75	\$ 2,317,660.00	\$ 4,383,131.88	\$ 682,110.00	\$ 2,483,900.00	\$ 4,938,404.50	\$ 409,537.50		\$ 18,008,812.63	\$ 5,998,896.30	\$ 12,009,916.33
COLUMBIA MIDDLE SCHOOL	\$ 1,105,248.75	\$ 3,171,386.88	\$ 1,550,949.69	\$ 412,840.00	\$ 2,174,888.75	\$ 917,437.75		\$ 1,039,812.50	\$ 10,372,564.32	\$ 3,451,871.87	\$ 6,920,692.45
THOMAS HUGHES ES			\$ 961,287.50	\$ 216,920.00	\$ 1,024,026.25				\$ 2,202,233.75	\$ 735,159.48	\$ 1,467,074.27
MOUNTAIN PARK ES			\$ 761,335.00	\$ 84,502.50	\$ 815,804.00	\$ 2,679,011.00		\$ 2,917,624.13	\$ 7,258,276.63	\$ 2,459,314.05	\$ 4,798,962.58
WOODRUFF ES			\$ 614,925.00	\$ 94,966.75	\$ 759,036.75	\$ 1,728,865.63		\$ 3,706,844.38	\$ 6,904,638.50	\$ 2,342,477.09	\$ 4,562,161.41
MARY KAY McMILLIN ES			\$ 714,750.00	\$ 103,460.00	\$ 1,659,300.00	\$ -		\$ 3,128,932.09	\$ 5,606,442.09	\$ 1,897,690.31	\$ 3,708,751.78
<b>TOTAL</b>	<b>\$ 3,899,317.50</b>	<b>\$ 5,489,046.88</b>	<b>\$ 8,986,379.07</b>	<b>\$ 1,594,799.25</b>	<b>\$ 8,916,955.75</b>	<b>\$ 10,263,718.88</b>	<b>\$ 409,537.50</b>	<b>\$10,793,213.09</b>	<b>\$ 50,352,967.91</b>	<b>\$ 16,885,409.10</b>	<b>\$ 33,467,558.81</b>

**BERKELEY HEIGHTS - POTENTIAL REFERENDUM PROJECTS  
SCOPE/BUDGET ANALYSIS - TOTALS BY CATEGORY FOR ALL SCHOOLS**

QUESTION 1 PROJECTS	TECHNOLOGY ROBOTICS STEM (ED)	SCIENCE LABS (ED)	MEDIA CENTERS /TV STUDIO (ED)	SECURITY TECHNOLOGY (CAP)	SITE / PARKING / DRAINAGE (CAP)	ROOF REPLACEMENT (CAP)	ELECTRICAL UPGRADES (CAP)	MECHANICAL/ PLUMBING IMPROVEMENTS (CAP)	TOTAL PROJECT COST BY FACILITY	ACTUAL DEBT SERVICE AID APPROVED (33.2%)	FINAL COST AFTER DEBT SERVICE AID
GOVERNOR LIVINGSTON HS			\$ 4,383,131.88	\$ 682,110.00	\$ 2,483,900.00				\$ 7,549,141.88	\$ 2,464,708.24	\$ 5,084,433.64
COLUMBIA MIDDLE SCHOOL			\$ 1,550,949.69	\$ 412,840.00	\$ 2,174,888.75				\$ 4,138,678.44	\$ 1,381,650.67	\$ 2,757,027.77
THOMAS HUGHES ES			\$ 961,287.50	\$ 216,920.00	\$ 1,024,026.25				\$ 2,202,233.75	\$ 735,159.48	\$ 1,467,074.27
MOUNTAIN PARK ES			\$ 761,335.00	\$ 84,502.50	\$ 815,804.00				\$ 1,661,641.50	\$ 556,458.11	\$ 1,105,183.39
WOODRUFF ES			\$ 614,925.00	\$ 94,966.75	\$ 759,036.75	\$ 1,728,865.63			\$ 3,197,794.13	\$ 1,082,150.00	\$ 2,115,644.13
MARY KAY McMILLIN ES			\$ 714,750.00	\$ 103,460.00	\$ 1,659,300.00				\$ 2,477,510.00	\$ 833,853.40	\$ 1,643,656.60
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,986,379.07</b>	<b>\$ 1,594,799.25</b>	<b>\$ 8,916,955.75</b>	<b>\$ 1,728,865.63</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,226,999.69</b>	<b>\$ 7,053,979.90</b>	<b>\$ 14,173,019.79</b>

QUESTION 2 PROJECTS	TECHNOLOGY ROBOTICS STEM (ED)	SCIENCE LABS (ED)	MEDIA CENTERS /TV STUDIO (ED)	SECURITY TECHNOLOGY (CAP)	SITE / PARKING / DRAINAGE (CAP)	ROOF REPLACEMENT (CAP)	ELECTRICAL UPGRADES (CAP)	MECHANICAL/ PLUMBING IMPROVEMENTS (CAP)	TOTAL PROJECT COST BY FACILITY	ACTUAL DEBT SERVICE AID APPROVED (33.75%)	FINAL COST AFTER DEBT SERVICE AID
GOVERNOR LIVINGSTON HS	\$ 2,794,068.75	\$ 2,317,660.00				\$ 4,938,404.50	\$ 409,537.50	\$ -	\$ 10,459,670.75	\$ 3,534,188.06	\$ 6,925,482.69
COLUMBIA MIDDLE SCHOOL	\$ 1,105,248.75	\$ 3,171,386.88				\$ 917,437.75	\$ -	\$ 1,039,812.50	\$ 6,233,885.88	\$ 2,070,221.20	\$ 4,163,664.68
THOMAS HUGHES ES						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MOUNTAIN PARK ES						\$ 2,679,011.00	\$ -	\$ 2,917,624.13	\$ 5,596,635.13	\$ 1,902,855.94	\$ 3,693,779.18
WOODRUFF ES						\$ -	\$ -	\$ 3,706,844.38	\$ 3,706,844.38	\$ 1,260,327.09	\$ 2,446,517.29
MARY KAY McMILLIN ES						\$ -	\$ -	\$ 3,128,932.09	\$ 3,128,932.09	\$ 1,063,836.91	\$ 2,065,095.18
<b>TOTAL</b>	<b>\$ 3,899,317.50</b>	<b>\$ 5,489,046.88</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,534,853.25</b>	<b>\$ 409,537.50</b>	<b>\$ 10,793,213.09</b>	<b>\$ 29,125,968.22</b>	<b>\$ 9,831,429.20</b>	<b>\$ 19,294,539.02</b>

<b>Q1 + Q2 TOTAL REFERENDUM COST</b>									<b>\$ 50,352,967.91</b>	<b>\$ 16,885,409.10</b>	<b>\$ 33,467,558.81</b>
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